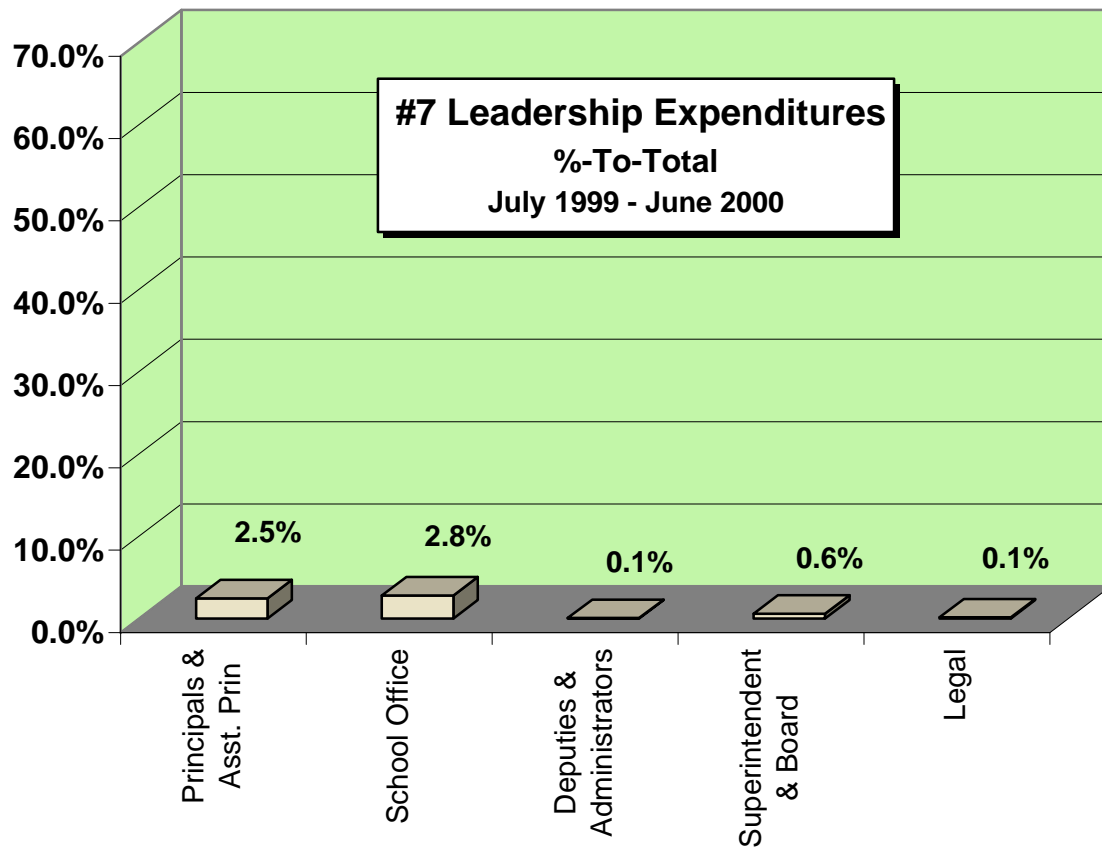


Portsmouth School District



District Enrollment (ADM): 2,772	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$579,153	\$209	2.5%
School Office	\$660,760	\$238	2.8%
Deputies, Administrators, et al	\$16,441	\$6	0.1%
Superintendent & Board	\$138,968	\$50	0.6%
Legal	\$33,952	\$12	0.1%
Leadership Expenditures	\$1,429,274	\$516	6.1%
Total District	\$23,528,400	\$8,488	100.0%